1

SUPPORT SERVICES

Service Code: 00 County Support Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 00 County Support Program Code: 2 Parolee

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 00 County Support Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 00 County Support Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 00 County Support Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 00 County Support Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 00 County Support Program Code: 21 State Data Infrastructure Unit Type: n/a Rate Cap:

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87c	Statham - Match
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 01 Quality Assurance Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

rogram coc	ome Type. Hours	1444
50-03	SAPT Discretionary - FFY 2003 Award	
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	
50-04	SAPT Discretionary - FFY 2004 Award	
50b-03	SAPT Friday Night Live - FFY 2003 Award	
50b-04	SAPT Fridav Night Live - FFY 2004 Award	
50c-03	SAPT Club Live - FFY 2003 Award	
50c-04	SAPT Club Live - FFY 2004 Award	
56-03	SAPT Special Projects - FFY 2003 Award	
56-04	SAPT Special Projects - FFY 2004 Award	
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	
78	SACPA State General Fund (SGF)	
78a	SACPA Client Fees	
78b	SACPA County Other Funds	
78c	SACPA Provider Other Funds	
79	Targeted Case Management/Medi-Cal Administrative Activities	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03	

Service Code: 01 Quality Assurance Program Code: 2 Parolee

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 01 Quality Assurance Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

Perinatal State General Fund(PSGF)
SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT Perinatal Set-Aside - FFY 2003 Award
SAPT Perinatal Set-Aside - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
SACPA State General Fund (SGF)
SACPA Client Fees
SACPA County Other Funds
SACPA Provider Other Funds
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03
Obligated Unexpended Perinatal SGF from FY 2001-02
Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 01 Quality Assurance Program Code: 12 Mentor(Tx)

Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 01 Quality Assurance Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 01 Quality Assurance Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

	5
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

2003-04 Budget V.1

_	
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 12 Mentor(Tx)

Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 02 Training Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase

2003-04 Budget V.1

50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 02 Training Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

Service Code: 02 Training Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 02 Training Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 03 Program Development Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2003-04 Budget V.1

_	
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 03 Program Development Program Code: 2 Parolee Unit Type: Hours Rate Cap:

Parolee Services Network Funds (BASN. PPNP. PPP)
SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 03 Program Development Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 03 Program Development Program Code: 12 Mentor(Tx)

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 03 Program Development Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 03 Program Development Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund

2003-04 Budget V.1

	C
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 04 Research and Evaluation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

υ	51
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Fridav Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 04 Research and Evaluation Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award

2003-04 Budget V.1

59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 04 Research and Evaluation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 04 Research and Evaluation Program Code: 12 Mentor(Tx)

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 04 Research and Evaluation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Fridav Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award

2003-04 Budget V.1

56-04	SAPT Special Proiects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award

2003-04 Budget V.1

59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 12 Mentor(Tx)

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 05 Planning, Coordination, Needs Assessment Program Code: 20 Adolescent/Youth Treatment

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

2003-04 Budget V.1

56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 06 Start Up Costs Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 06 Start Up Costs Program Code: 3 Perinatal

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase

2003-04 Budget V.1

50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 06 Start Up Costs Program Code: 12 Mentor(Tx)

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 06 Start Up Costs Program Code: 14 NNA Calwks

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF

2003-04 Budget V.1

82 County Fund - Other

Service Code: 06 Start Up Costs Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 08 Cost Efficiencies Program Code: 1 Alcohol/Drug Unit Type: n/a Rate Cap:

78	SACPA State General Fund (SGF)
80c	State General Fund
81c	Required County Match
87c	Statham - Match

Service Code: 08 Cost Efficiencies Program Code: 3 Perinatal Unit Type: n/a Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
78	SACPA State General Fund (SGF)
81c	Required County Match
87c	Statham - Match

Service Code: 08 Cost Efficiencies Program Code: 80 Unexpended Fed. Funds Unit Type: n/a Rate Cap:

45-04	Female Offender Treatment Services - FFY 2004 Award
50-04	SAPT Discretionary - FFY 2004 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award

2003-04 Budget V.1

_	
50c-04	SAPT Club Live - FFY 2004 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
56-04	SAPT Special Projects - FFY 2004 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

Service Code: 09 Alteration and Renovation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
87	PC 1463.16 - Statham
88	Excess DUI Profit/Surplus

Service Code: 09 Alteration and Renovation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

PRIMARY PREVENTION

Service Code: 11 Other - Primary Prevention Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award

2003-04 Budget V.1

50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Proiects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 11 Other - Primary Prevention Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT Primarv Prev. Set-Aside - FFY 2003 Award
SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
SAPT Primary Prev. Set-Aside - FFY 2004 Award
SAPT Special Projects - FFY 2003 Award
SAPT Special Projects - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 12 Information Dissemination Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

Togram Coc	e. 1 Alcohol/Diag Chit Type. Hours	Kai
50-03	SAPT Discretionary - FFY 2003 Award	
50-03s	SAPT Discretionary - FFY 2003 One Time Increase	
50-04	SAPT Discretionary - FFY 2004 Award	
50b-03	SAPT Friday Night Live - FFY 2003 Award	
50b-04	SAPT Friday Night Live - FFY 2004 Award	
50c-03	SAPT Club Live - FFY 2003 Award	
50c-04	SAPT Club Live - FFY 2004 Award	
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award	
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award	
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	
56-03	SAPT Special Projects - FFY 2003 Award	
56-04	SAPT Special Projects - FFY 2004 Award	
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award	
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	
80	Non-County Revenue	
80c	State General Fund	
81c	Required County Match	
82	County Fund - Other	
83	Excess Fees Spent	
84	Fees	
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03	

Service Code: 12 Information Dissemination Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2003-04 Budget V.1

-,	
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 13 Education Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 13 Education Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award

2003-04 Budget V.1

50d-04	SAPT Primarv Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 13 Education Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

Service Code: 14 Alternatives Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primarv Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

2003-04 Budget V.1

84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 14 Alternatives Program Code: 13 Mentor(NTx)

Unit Type: Hours Rate Cap:

	• • •
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 14 Alternatives Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

Service Code: 15 Problem Identification and Referral Program Code: 1 Alcohol/Drug

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Fridav Night Live - FFY 2004 Award

2003-04 Budget V.1

	2000 01 2 daget 111
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 15 Problem Identification and Referral Program Code: 13 Mentor(NTx) Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2003-04 Budget V.1

Obligated Unexpended Non-Perinatal SGF from FY 2002-03 90d-0203

Service Code: 16 Community-Based Process Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

rogram coc	om Type. Hours
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Fridav Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 16 Community-Based Process Program Code: 13 Mentor(NTx)

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primarv Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund

2003-04 Budget V.1

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 16 Community-Based Process Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

Service Code: 17 Environmental Program Code: 1 Alcohol/Drug

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Fridav Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
50d-03s	SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 17 Environmental Program Code: 13 Mentor(NTx)

Unit Type: Hours Rate Cap:

SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT Primary Prev. Set-Aside - FFY 2003 Award
SAPT Primary Prev. Set-Aside One Time Increase - FFY 2003 Award
SAPT Primary Prev. Set-Aside - FFY 2004 Award
SAPT Special Projects - FFY 2003 Award
SAPT Special Projects - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.25 - SB 920 HS 11372.7 - SB 921
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

SECONDARY PREVENTION

Service Code: 18 Early Intervention Program Code: 1 Alcohol/Drug

Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue

2003-04 Budget V.1

_	
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 18 Early Intervention Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 19 Outreach/Intervention Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award

2003-04 Budget V.1

50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 19 Outreach/Intervention Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 19 Outreach/Intervention Program Code: 16 NNA/Drug Court A/D

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

	· · · · · · · · · · · · · · · · · · ·
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 19 Outreach/Intervention Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 19 Outreach/Intervention Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's

2003-04 Budget V.1

90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 20 IDU Outreach Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 20 IDU Outreach Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's

2003-04 Budget V.1

90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 20 IDU Outreach Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 20 IDU Outreach Program Code: 20 Adolescent/Youth Treatment Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 21 Referrals/Screening/Intake Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50b-04	SAPT Friday Night Live - FFY 2004 Award
50c-03	SAPT Club Live - FFY 2003 Award

Rate Cap:

Fiscal Data Element Report

2003-04 Budget V.1

ı	
50c-04	SAPT Club Live - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 21 Referrals/Screening/Intake Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees

Service Code: 21 Referrals/Screening/Intake Program Code: 16 NNA/Drug Court A/D Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 21 Referrals/Screening/Intake Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 21 Referrals/Screening/Intake Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 24 Mentor Program Code: 12 Mentor(Tx) Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2003-04 Budget V.1

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 24 Mentor Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

NONRESIDENTIAL

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 1 Alcohol/Drug Unit Type: Visit Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 2 Parolee Unit Type: Visit Days Rate Cap:

rogram coc	ic. 2 Turotec	emit Type. Tisht Buys	Tuut
46	Parolee Services Network Funds (BASN, PPNP, PPP)		
50-03	SAPT Discretionary - FFY 2003 Award		
50-03s	SAPT Discretionary - FFY 2003 One Time Increase		
50-04	SAPT Discretionary - FFY 2004 Award		
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award		
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award		
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02	2.	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03	3	

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 3 Perinatal Unit Type: Visit Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2003-04 Budget V.1

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 14 NNA Calwks Unit Type: Visit Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 16 NNA/Drug Court A/D Unit Type: Ho

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 17 NNA/Drug Court Peri Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase

2003-04 Budget V.1

50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 18 NNA/DCP A/D Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 20 Adolescent/Youth Treatment Unit Type: Ho

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

2003-04 Budget V.1

56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Visit Days Rate Cap: \$67.85

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Visit Days Rate Cap: \$74.44

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds

43

Fiscal Data Element Report

2003-04 Budget V.1

82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 90 DMC EPSDT Unit Type: Visit Days

Rate Cap: \$67.85

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 91 DMC EPSDT(Peri.) Unit Type: Visit Days

Rate Cap: \$74.44

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance

-	
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 92 DMC Minor consent Unit Type: Visit Days Rate Cap: \$67.85

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 93 DMC Minor consent(Peri.) Unit Type: Visit Days Rate Cap: \$74.44

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2003-04 Budget V.1

1	90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03
- 1	906-0203	Obligated Unexpended Pennatal SGF from FY 2002-03

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 94 DMC Private Pay
Unit Type: Visit Days Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)
Program Code: 95 DMC Peri. Unit Type: Visit Days Rate Cap: \$74.44

	31
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

2003-04 Budget V.1

78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award

2003-04 Budget V.1

	2003-04 Budget V.1
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 32 Aftercare Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2003-04 Budget V.1

l ₀₂	
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 32 Aftercare Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

	1
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
----	--------------------

2003-04 Budget V.1

80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

	••
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

2003-04 Budget V.1

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase

2003-04 Budget V.1

	2003-04 Budget V.1
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue

2003-04 Budget V.1

-	
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 85 DMCNonMinorCon 100%SGF

Unit Type: Per Person Rate Cap: \$32.33

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Person Rate Cap: \$53.22

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 90 DMC EPSDT Unit Type: Per Person Rate Cap: \$32.33

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2003-04 Budget V.1

Obligated Unexpended Non-Perinatal SGF from FY 2002-03 90d-0203

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person Rate Cap: \$53.22

		J1
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	
40b	Perinatal SGF Drug Medi-Cal	
41x	Perinatal State General Fund - Backfill	
41y	Perinatal SACPA SGF DMC Backfill	
80	Non-County Revenue	
80x	State General Fund - Backfill	
80y	SACPA SGF DMC Backfill	
81c	Required County Match	
82	County Fund - Other	
82a	Provider Unrestricted Funds	
82b	County Unrestricted Funds	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham - Match	
90a	Obligated Unexpended State Gen Funds-Prior FY's	
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-	02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-	03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02	
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03	

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 92 DMC Minor consent Unit Type: Per Person Rate Cap: \$32.33

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person Rate Cap: \$53.22

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill

2003-04 Budget V.1

41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 94 DMC Private Pay

Rate Cap: Unit Type: Per Person

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 95 DMC Peri. Unit Type: Per Person Rate Cap: \$53.22

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 33 Outpatient Drug Free(ODF) Group Program Code: 97 DMC Non-Peri

Unit Type: Per Person Rate Cap: \$32.33

Togram Code. 77 Bite Fon Fer		11111	
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778		
70	SGF Drug Medi-Cal		
80	Non-County Revenue		
80x	State General Fund - Backfill		
80y	SACPA SGF DMC Backfill		
81c	Required County Match		
82	County Fund - Other		
82a	Provider Unrestricted Funds		
82b	County Unrestricted Funds		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 200	1-02	·
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 200	2-03	

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

58

Fiscal Data Element Report

2003-04 Budget V.1

_	
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

2003-04 Budget V.1

78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Hours

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

Perinatal State General Fund(PSGF)
SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03
Obligated Unexpended Perinatal SGF from FY 2001-02
Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

2003-04 Budget V.1

ı	
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Per Person Rate Cap: \$70.25

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Person Rate Cap: \$106.08

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill

2003-04 Budget V.1

80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 90 DMC EPSDT

Unit Type: Per Person Rate Cap: \$70.25

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill

2003-04 Budget V.1

	č
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 92 DMC Minor consent Unit Type: Per Person Rate Cap: \$70.25

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 93 DMC Minor consent(Peri.) Rate Cap: \$106.08 Unit Type: Per Person

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 94 DMC Private Pay Unit Type: Per Person Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 95 DMC Peri.

Unit Type: Per Person Rate Cap: \$106.08

Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
Perinatal SGF Drug Medi-Cal
Perinatal State General Fund - Backfill
Perinatal SACPA SGF DMC Backfill
Non-County Revenue
State General Fund - Backfill
SACPA SGF DMC Backfill
Required County Match
County Fund - Other
Provider Unrestricted Funds
County Unrestricted Funds
Fees
Insurance
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03
Obligated Unexpended Perinatal SGF from FY 2001-02
Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 34 Outpatient Drug Free(ODF) Individual Program Code: 97 DMC Non-Peri Unit Type: Per Person Rate Cap: \$70.25

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

	· · · · · · · · · · · · · · · · · · ·
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 35 Interim Treatment Services(CalWORKS only) Program Code: 14 NNA Calwks

Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

NARCOTICS TREATMENT

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund

2003-04 Budget V.1

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 14 NNA Calwks Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
-----	------------------------------------

2003-04 Budget V.1

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 19 NNA/DCP Peri Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award

2003-04 Budget V.1

50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 42 Inpatient Methadone Detox Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2003-04 Budget V.1

90d-0203 Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 42 Inpatient Methadone Detox Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 42 Inpatient Methadone Detox Program Code: 14 NNA Calwks

Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 42 Inpatient Methadone Detox Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 42 Inpatient Methadone Detox Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 42 Inpatient Methadone Detox Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 42 Inpatient Methadone Detox Program Code: 19 NNA/DCP Peri Rate Cap: Unit Type: Bed Days

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 42 Inpatient Methadone Detox Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT HIV Set-Aside - FFY 2003 Award
SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
SAPT HIV Set-Aside - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
SACPA State General Fund (SGF)
SACPA Client Fees
SACPA County Other Funds
SACPA Provider Other Funds
Targeted Case Management/Medi-Cal Administrative Activities
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent

2003-04 Budget V.1

84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 2 Parolee

Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

2003-04 Budget V.1

78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Slot Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 16 NNA/Drug Court A/D Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2003-04 Budget V.1

Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 18 NNA/DCP A/D Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 43 Naltrexone Program Code: 19 NNA/DCP Peri Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 43 Naltrexone Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

Program Coc	ie: 20 Adolescent/ Fouth Treatment	Unit Type: Slot Days	Kate
50-03	SAPT Discretionary - FFY 2003 Award		
50-03s	SAPT Discretionary - FFY 2003 One Time Increase		
50-04	SAPT Discretionary - FFY 2004 Award		
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Awar	rd	
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Awar	rd	
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Awar	rd	
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Awar	rd	
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90c	Obligated Unexpended Youth SGF Prior FY's		
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-	-02	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-	.03	

Service Code: 43 Naltrexone Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Visit Rate Cap: \$21.19

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 90 DMC EPSDT Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill

2003-04 Budget V.1

80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 43 Naltrexone Program Code: 94 DMC Private Pay Unit Type: Visit Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone Program Code: 97 DMC Non-Peri Unit Type: Visit Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 1 Alcohol/Drug Unit Type: Slot Days

Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award

2003-04 Budget V.1

	2000 01 2 daget 111
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 2 Parolee Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

2003-04 Budget V.1

	2003-04 Buaget V.1
41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone) Program Code: 14 NNA Calwks Unit Ty Unit Type: Slot Days Rate Cap:

_	
58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 16 NNA/Drug Court A/D Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award

2003-04 Budget V.1

59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 18 NNA/DCP A/D Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2003-04 Budget V.1

85	Insurance
87	PC 1463.16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 19 NNA/DCP Peri Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
Program Code: 20 Adolescent/Youth Treatment Unit Ty Rate Cap: Unit Type: Slot Days

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 1 Alcohol/Drug Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 2 Parolee

Unit Type: Slot Days Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 3 Perinatal Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award

2003-04 Budget V.1

	2003-04 Budget V.1
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 14 NNA Calwks

Unit Type: Slot Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

2003-04 Budget V.1

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 17 NNA/Drug Court Peri Unit Type: Slot Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 18 NNA/DCP A/D Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 48 NRT - All Services Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 48 NRT - All Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Slot Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 85 DMCNonMinorCon 100%SGF Unit Type: Licnsd Capacity Rate Cap:

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham

2003-04 Budget V.1

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Licnsd Capacity Rate Cap:

	31 1 3
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 90 DMC EPSDT

Unit Type: Licnsd Capacity Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 48 NRT - All Services Program Code: 91 DMC EPSDT(Peri.) Unit Type: Licnsd Capacity Rate Cap:

rogram cov	ac. 71 Bivic Bi SB1(1 cii.)	Office Type: Elensa Capacity	Ran
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778		
40b	Perinatal SGF Drug Medi-Cal		
41x	Perinatal State General Fund - Backfill		
41y	Perinatal SACPA SGF DMC Backfill		
80	Non-County Revenue		
80x	State General Fund - Backfill		
80y	SACPA SGF DMC Backfill		
81c	Required County Match		
82	County Fund - Other		
82a	Provider Unrestricted Funds		
82b	County Unrestricted Funds		
84	Fees		
85	Insurance		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-	-02	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-	-03	
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02		
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03	<u> </u>	

Service Code: 48 NRT - All Services Program Code: 92 DMC Minor consent Unit Type: Licnsd Capacity Rate Cap:

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 93 DMC Minor consent(Peri.) Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill

2003-04 Budget V.1

_	<u> </u>
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 94 DMC Private Pay

Unit Type: Licnsd Capacity Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services Program Code: 95 DMC Peri.

Unit Type: Licnsd Capacity Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2003-04 Budget V.1

	1
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 48 NRT - All Services Program Code: 97 DMC Non-Peri

Unit Type: Licnsd Capacity Rate Cap:

	31 1 3
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

RESIDENTIAL

Service Code: 50 Free-Standing Residential Detoxification Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2003-04 Budget V.1

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 50 Free-Standing Residential Detoxification Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

Parolee Services Network Funds (BASN. PPNP. PPP)
SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 50 Free-Standing Residential Detoxification Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees

2003-04 Budget V.1

78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03

Service Code: 50 Free-Standing Residential Detoxification Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 50 Free-Standing Residential Detoxification Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 50 Free-Standing Residential Detoxification Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 50 Free-Standing Residential Detoxification Program Code: 18 NNA/DCP A/D Rate Cap: Unit Type: Bed Days

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 50 Free-Standing Residential Detoxification Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

	31 3
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees

94

2003-04 Budget V.1

85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

	31
45-03	Female Offender Treatment Services - FFY 2003 Award
45-04	Female Offender Treatment Services - FFY 2004 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

2003-04 Budget V.1

	2000 0 1 Budget 1 11
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2003-04 Budget V.1

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

	1
80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees

2003-04 Budget V.1

85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 86 DMCNonMinorCon 100%SGFPeri Unit Type: Per Day Rate Cap: \$76.18

U	51	,
40b	Perinatal SGF Drug Medi-Cal	
41x	Perinatal State General Fund - Backfill	
41y	Perinatal SACPA SGF DMC Backfill	
80	Non-County Revenue	
80x	State General Fund - Backfill	
80y	SACPA SGF DMC Backfill	
81c	Required County Match	
82	County Fund - Other	
82a	Provider Unrestricted Funds	
82b	County Unrestricted Funds	
84	Fees	
85	Insurance	
87	PC 1463.16 - Statham	
87c	Statham - Match	

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 51 Residential/Recovery Long Term (over 30 days) Program Code: 95 DMC Peri.

Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

2003-04 Budget V.1

	C C
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

45-03	Female Offender Treatment Services - FFY 2003 Award
45-04	Female Offender Treatment Services - FFY 2004 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 3 Perinatal

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase

2003-04 Budget V.1

	2003-04 Budget V.1
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue

2003-04 Budget V.1

State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
Insurance
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 18 $\,$ NNA/DCP A/D $\,$ Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 86 DMCNonMinorCon 100%SGFPeri

Unit Type: Per Day Rate Cap: \$76.18

40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2003-04 Budget V.1

-	
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 93 DMC Minor consent(Peri.) Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2003-04 Budget V.1

	5
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 52 Residential/Recovery Short Term (up to 30 days) Program Code: 95 DMC Peri.

Unit Type: Per Day Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)

2003-04 Budget V.1

78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Bed Days

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2003-04 Budget V.1

1	
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour) Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

2003-04 Budget V.1

84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award

2003-04 Budget V.1

	2003-04 Budget V.1
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund

2003-04 Budget V.1

	<u> </u>
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 17 NNA/Drug Court Peri

Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 18 NNA/DCP A/D

Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 19 NNA/DCP Peri

Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

2003-04 Budget V.1

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 1 Alcohol/Drug Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
56-03	SAPT Special Projects - FFY 2003 Award
56-04	SAPT Special Projects - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)

2003-04 Budget V.1

78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 14 NNA Calwks

Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 16 NNA/Drug Court A/D Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 17 NNA/Drug Court Peri Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

115

2003-04 Budget V.1

_	
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 19 NNA/DCP Peri Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH) Program Code: 20 Adolescent/Youth Treatment Unit Type: Bed Days Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2003-04 Budget V.1

	•
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 2 Parolee Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
Program Code: 3 Perinatal Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services) Program Code: 14 NNA Calwks Unit Type: Bed Days Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services) Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 1 Alcohol/Drug

Unit Type: Bed Days Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 2 Parolee

Unit Type: Bed Days Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 3 Perinatal

Unit Type: Bed Days Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund

2003-04 Budget V.1

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 57 Alcohol/Drug-Free Housing Program Code: 18 NNA/DCP A/D Unit Type: Bed Days Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

ANCILLARY SERVICES

Service Code: 22 Perinatal Outreach/Publicity Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 22 Perinatal Outreach/Publicity Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 22 Perinatal Outreach/Publicity Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 63 Cooperative Projects Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award

2003-04 Budget V.1

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 63 Cooperative Projects Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 64 Vocational Rehabilitation Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2003-04 Budget V.1

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 64 Vocational Rehabilitation Program Code: 16 NNA/Drug Court A/D

Rate Cap: Unit Type: Hours

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

Service Code: 64 Vocational Rehabilitation Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 65 HIV Early Intervention Services Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award

2003-04 Budget V.1

ı	
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 65 HIV Early Intervention Services Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 65 HIV Early Intervention Services Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award

2003-04 Budget V.1

	2000 01 2 daget 111
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 65 HIV Early Intervention Services Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 19 NNA/DCP Peri

Rate Cap: Unit Type: Hours

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

Service Code: 66 Tuberculosis Services Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
-------	-------------------------------------

2003-04 Budget V.1

	2003-04 Budget V.1
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 66 Tuberculosis Services Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 66 Tuberculosis Services Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 66 Tuberculosis Services Program Code: 17 NNA/Drug Court Peri

Rate Cap: Unit Type: Hours

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2003-04 Budget V.1

90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 66 Tuberculosis Services Program Code: 18 NNA/DCP A/D

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services Program Code: 19 NNA/DCP Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's

2003-04 Budget V.1

90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 67 Interim Services (within 48 hours) Program Code: 1 Alcohol/Drug Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award
51-04	SAPT HIV Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 67 Interim Services (within 48 hours) Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

2003-04 Budget V.1

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 67 Interim Services (within 48 hours) Program Code: 3 Perinatal

Unit Type: Hours Rate Cap:

Togram Code. 5 Termatar		emt Type: Hours Ru	
41c	Perinatal State General Fund(PSGF)		
41g	Women's and Children's Residential Trmt. Services SGF		
50-03	SAPT Discretionary - FFY 2003 Award		
50-03s	SAPT Discretionary - FFY 2003 One Time Increase		
50-04	SAPT Discretionary - FFY 2004 Award		
51-03	SAPT HIV Set-Aside - FFY 2003 Award		
51-03s	SAPT HIV Set-Aside One Time Increase - FFY 2003 Award		
51-04	SAPT HIV Set-Aside - FFY 2004 Award		
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award		
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award		
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award		
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award		
80	Non-County Revenue		
80c	State General Fund		
81c	Required County Match		
82	County Fund - Other		
83	Excess Fees Spent		
84	Fees		
85	Insurance		
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921		
87	PC 1463.16 - Statham		
87c	Statham - Match		
90a	Obligated Unexpended State Gen Funds-Prior FY's		
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02		
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03		
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02		
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03		

Service Code: 67 Interim Services (within 48 hours) Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 67 Interim Services (within 48 hours) Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours Rate Cap:

2003-04 Budget V.1

	C
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 67 Interim Services (within 48 hours) Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

4.1	D. C. LEC. C. LE. L'ENGER
41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 67 Interim Services (within 48 hours) Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant

2003-04 Budget V.1

82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours) Program Code: 19 NNA/DCP Peri

Rate Cap: Unit Type: Hours

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours) Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 68 Case Management Program Code: 1 Alcohol/Drug Rate Cap: Unit Type: Hours

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 68 Case Management Program Code: 2 Parolee Unit Type: Hours Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 68 Case Management Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 68 Case Management Program Code: 14 NNA Calwks

Program Code: 14 NNA Calwks Unit Type: Hours Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 68 Case Management
Program Code: 16 NNA/Drug Court A/D
Unit Type: Hours
Rate Cap:

i e	
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

2003-04 Budget V.1

Service Code: 68 Case Management Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 68 Case Management Program Code: 18 NNA/DCP A/D Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 68 Case Management Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 68 Case Management Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

2003-04 Budget V.1

	5
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
50a-04	SAPT Adolescent/Youth Trmt. Program - FFY 2004 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

136

2003-04 Budget V.1

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 69 Primary Medical Care (Perinatal Only) Program Code: 19 NNA/DCP Peri Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-04	SAPT Perinatal Set-Aside - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award

2003-04 Budget V.1

59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 70 Pediatric Medical Care (Perinatal Only) Program Code: 19 NNA/DCP Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2003-04 Budget V.1

- 1		
	87	PC 1463.16 - Statham

Service Code: 71 Transportation Program Code: 1 Alcohol/Drug

Unit Type: Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 71 Transportation Program Code: 2 Parolee

Unit Type: Hours Rate Cap:

Parolee Services Network Funds (BASN, PPNP, PPP)
SAPT Discretionary - FFY 2003 Award
SAPT Discretionary - FFY 2003 One Time Increase
SAPT Discretionary - FFY 2004 Award
SAPT SATTA - Additional Discretionary FFY 2003 Award
SAPT SATTA - Additional Discretionary FFY 2004 Award
Non-County Revenue
State General Fund
Required County Match
County Fund - Other
Excess Fees Spent
Fees
PC 1463.16 - Statham
Statham - Match
Obligated Unexpended State Gen Funds-Prior FY's
Obligated Unexpended Non-Perinatal SGF from FY 2001-02
Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 71 Transportation Program Code: 3 Perinatal Unit Type: Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

Service Code: 71 Transportation Program Code: 14 NNA Calwks

Rate Cap: Unit Type: Hours

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 71 Transportation Program Code: 16 NNA/Drug Court A/D Unit Type: Hours Rate Cap:

50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03

Service Code: 71 Transportation Program Code: 17 NNA/Drug Court Peri Unit Type: Hours Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-03	SAPT Discretionary - FFY 2003 Award
50-03s	SAPT Discretionary - FFY 2003 One Time Increase
50-04	SAPT Discretionary - FFY 2004 Award
59b-03	SAPT SATTA - Additional Discretionary FFY 2003 Award
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

2003-04 Budget V.1

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03

Service Code: 71 Transportation Program Code: 18 NNA/DCP A/D

Rate Cap: Unit Type: Hours

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 71 Transportation Program Code: 19 NNA/DCP Peri

Unit Type: Hours Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 71 Transportation Program Code: 20 Adolescent/Youth Treatment Unit Type: Hours Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
56c-04	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2004 Award
82	County Fund - Other

Service Code: 80 SACPA Literacy Training Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 80 SACPA Literacy Training Program Code: 3 Perinatal

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2003-04 Budget V.1

80	Non-County Revenue
82	County Fund - Other

Service Code: 81 SACPA Family Counseling Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 81 SACPA Family Counseling Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 82 SACPA Vocational Training Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 82 SACPA Vocational Training Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 83 SACPA Case Management Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

2003-04 Budget V.1

Service Code: 83 SACPA Case Management Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 84 SACPA Other Services Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 84 SACPA Other Services Program Code: 3 Perinatal Unit Type: SACPA Hours Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing Program Code: 1 Alcohol/Drug Unit Type: SACPA DrugTests Rate Cap:

59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing Program Code: 3 Perinatal

Unit Type: SACPA DrugTests Rate Cap:

59a-03	SAPT SATTA - Substance Abuse Testing FFY 2003 Award
59a-04	SAPT SATTA - Substance Abuse Testing FFY 2004 Award
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

2003-04 Budget V.1

DRIVING UNDER THE INFLUENCE

Service Code: 90 Driving Under the Influence Program Code: 1 Alcohol/Drug Unit Type: Persons Served Rate Cap:

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
88	Excess DUI Profit/Surplus
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03